



**Worthington Schools
Office of Certified Personnel**

TO: Dr. Bowers
FROM: Jeff Maddox
RE: Middle School Class Size and Staffing Audit
DATE: December 15, 2015

Middle School Audit: Class Size

Building	2015-2016 Enrollment	Projected 2016-2017 Enrollment	English Average Class Size	Math Average Class Size	Science Average Class Size	Social Studies Average Class Size
KMS	386	402	20.89	23.00	22.12	20.89
McCord	499	496	21.91	19.38	22.91	21.00
Phoenix	163	164	20.38	20.38	20.38	20.38
Worthingway	394	394	19.24	20.55	25.25	25.25

Middle School Audit: Staffing

Building	2015-2016 Enrollment	Projected 2016-2017 Enrollment	English FTE	Math FTE	Science FTE	Social Studies FTE
KMS	386	402	3.60	3.60	3.40	3.60
McCord	499	496	4.60	5.80	4.40	4.80
Phoenix	163	164	2.00	2.00	2.00	2.00
Worthingway	394	394	4.20	4.40	3.20	3.20